

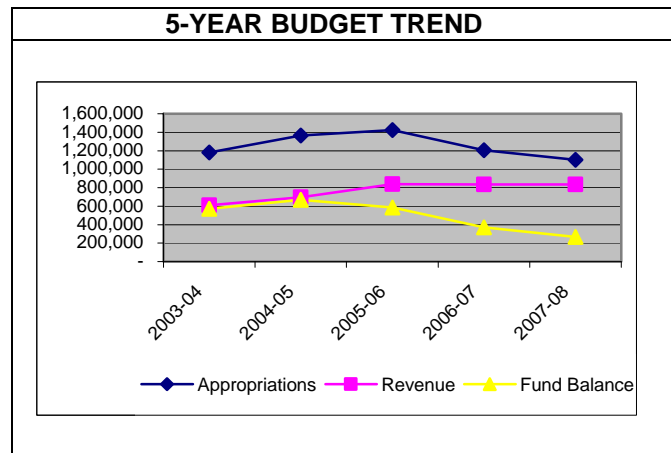
## Vehicle Fees – Auto Theft

### DESCRIPTION OF MAJOR SERVICES

In May of 1995, the San Bernardino County Board of Supervisors adopted a resolution, pursuant to Vehicle Code 9250.14, to impose a \$1.00 fee on each San Bernardino County new and renewal vehicle registration to be used to enhance the capacity of local police and prosecutors to deter, investigate and prosecute vehicle theft crimes. This budget unit represents the District Attorney's share of the \$1 registration assessment on vehicles registered in San Bernardino County and funds prosecutors and an investigator assigned to automobile theft crimes countywide.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



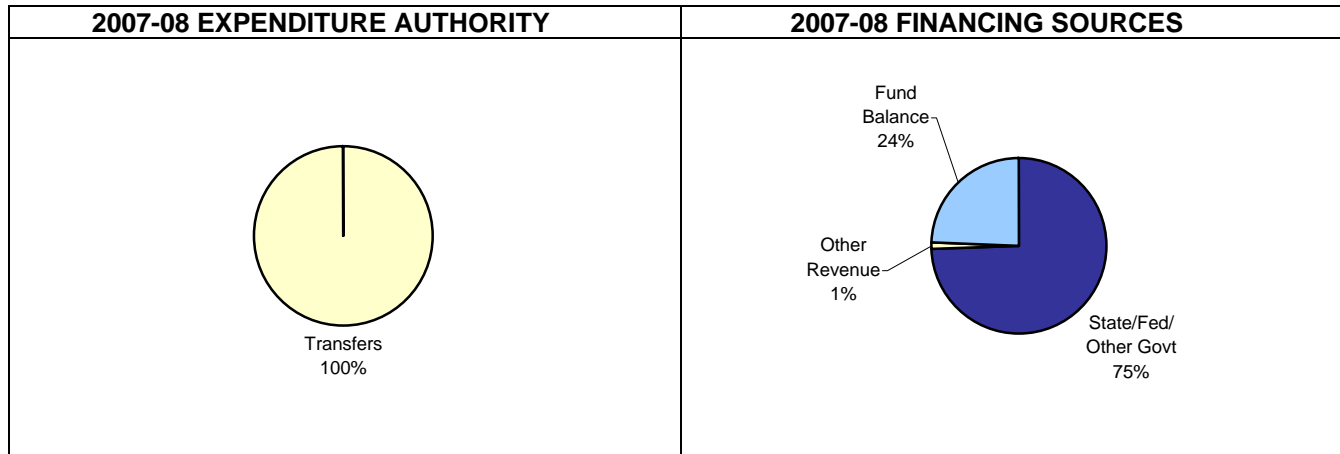
### PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Estimate
Appropriation	639,671	877,520	1,049,326	1,205,596	935,500
Departmental Revenue	739,225	793,586	835,468	833,500	831,463
Fund Balance				372,096	

Estimated appropriation is less than budget mainly due to an extended Investigator vacancy in the San Bernardino County Auto Theft Task Force (SANCATT) program.



## ANALYSIS OF PROPOSED BUDGET



**GROUP: Law and Justice**  
**DEPARTMENT: District Attorney**  
**FUND: Vehicle Fees-Auto Theft**

**BUDGET UNIT: SDM DAT**  
**FUNCTION: Public Protection**  
**ACTIVITY: Judicial**

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
<b><u>Appropriation</u></b>							
Transfers	639,671	877,520	1,049,326	935,500	1,179,845	1,100,380	(79,465)
Contingencies	-	-	-	-	25,751	1,179	(24,572)
Total Appropriation	639,671	877,520	1,049,326	935,500	1,205,596	1,101,559	(104,037)
<b><u>Departmental Revenue</u></b>							
Use Of Money and Prop	-	14,767	19,214	14,000	13,500	13,500	-
State, Fed or Gov't Aid	739,225	778,819	816,254	817,463	820,000	820,000	-
Total Revenue	739,225	793,586	835,468	831,463	833,500	833,500	-
Fund Balance					372,096	268,059	(104,037)

Transfers of \$1,100,380 include the decrease of \$79,465 and are a result of assigning lower level attorneys to prosecute auto theft cases and assigning senior attorneys to handle complex cases.

Contingencies of \$1,179 are reduced by \$24,572 to reflect the estimated fund balance.

Revenue of \$833,500 is unchanged as current receipts are at expected levels and no significant change is expected.

